

<b>RSU 54/MSAD 54</b>
<b>SUPPORT SERVICES COMMITTEE</b>
<b>MINUTES</b>
<b>Thursday, March 13, 2025 at 6:00 pm</b>
<b>Central Office Conference Room</b>

**Members Present:** Jean Franklin; Valerie Coulombe; Daniel Frey; Michael Lambke; Tanya Groce; Sara Smith

**Also Present:** Sarah Bunker; Jon Moody; David Leavitt; Melannie Keister; Brian Jones; Rob Rodrigue; Jessica Brown

**1. Athletics Budget Needs**

Brian Jones, SAHS Athletic Director, presented six areas of athletics that he would like to see improved along with the estimated cost of some of the improvements.

- Football stadium Lights: Estimate \$225,000
- Gym Floor Replacement: Estimate \$175,000
- Relocate teams to Bloomfield building
  - Wrestling would require building renovation to add shower and locker room facilities
  - Cheering requires no renovation
- Replacing Outdoor Trash Receptacles & adding Gym Wall Padding
- Establishing Volleyball & Lacrosse Teams
  - Volleyball startup costs \$23,000
  - Lacrosse would join Lawrence & Winslow at zero cost to the district similar to what wrestlers do with us currently.
- Updating Individual Year Team Banners with Multi-year banners \$3,400

**2. Support Services Presentation**

Superintendent Moody reviewed the FY26 Draft Budget of \$51,365,445, which represents a 5.07% overall budget increase, or 1.961% increase locally after removing the 100% state funded increases for CTE (\$652,515) and the New School State Bond (\$867,937). The Superintendent shared that state valuation changes will have a significant impact on different communities this year, something the district has no control over. The Superintendent reviewed the following sections of the budget line by line: CTE & System Admin draft

budgets. The committee will review the remaining sections of the budget at their next meeting on 3/20.

### **3. Donations**

SAMS Students in Need Donation \$300.00 by Caroline & David Webber

MSES Science Fair Materials Donation \$40.00 by anonymous parent

Building Better Beginnings KVCAP Donation \$625,000

Donations in remembrance of the “Gift Lady” for Canaan Elementary

\$50.00

\$15.00

\$250.00

\$200.00

\$75.00

\$250.00

Total: \$840.00

**RECOMMENDATION: The School Board accepts the above listed donations.**

**Future Meetings: 3/20/2025**